

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (417) Governor's Office of Drug Control Policy
Budget Unit: (64200000421) Local Law Enforcement Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 32,646	\$ 5,968	\$ 6,718	\$ 19,249
Receipts				
Federal Support	1,295,401	1,854,258	1,854,258	1,854,258
Intra State Receipts	8,122	20,000	0	0
Gov Fund Type Transfers - Other Age	87,408	0	0	0
	<u>1,390,931</u>	<u>1,874,258</u>	<u>1,854,258</u>	<u>1,854,258</u>
Total Resources	<u>\$ 1,423,577</u>	<u>\$ 1,880,226</u>	<u>\$ 1,860,976</u>	<u>\$ 1,873,507</u>
Disposition of Resources				
Personal Travel In State	\$ 175	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	838	0	0	0
Office Supplies	26,703	6,718	6,718	19,249
Outside Services	332,936	316,360	316,360	316,360
Intra-State Transfers	8,122	116,977	116,977	116,977
Gov Fund Type Transfers - Other Age	1,048,835	1,420,922	1,420,921	1,420,921
Balance Carry Forward (Funds)	5,968	19,249	0	0
Total Disposition of Resources	<u>\$ 1,423,577</u>	<u>\$ 1,880,226</u>	<u>\$ 1,860,976</u>	<u>\$ 1,873,507</u>